	A	B	C	D	E	F	G	H	I	J
2		FY22 GOVREC VS PRIOR YEARS (ALL FUNDS)								
3		FY2019	FY2020	FY2021	FY2022	FY2022	FY2022	CHANGE FY22 H.433 APBH vs FY21 AS PASSED		
4		AS PASSED	AS PASSED	AS PASSED	GOV REC	H.433 APBH	H.433 STC	$ INC/(DEC)	%	
8	**DEPT. OF MOTOR VEHICLES**	31,360,732	33,150,701	34,345,533	35,973,988	35,973,988	35,973,988	1,628,455	4.7%	
10	**FINANCE & ADMINISTRATION**	14,655,914	15,497,069	15,979,760	16,211,983	16,211,983	16,211,983	232,223	1.5%	
12	**PROGRAM DEVELOPMENT**									
13	Paving	104,199,583	100,682,429	105,755,261	120,459,399	120,459,399	120,459,399	14,704,138	13.9%	
14	Interstate Bridge	24,543,000	30,831,313	22,653,892	22,595,374	22,595,374	22,595,374	(58,518)	-0.3%	
15	State Highway Bridge	57,636,326	54,100,006	67,955,839	49,767,020	49,767,020	49,252,858	(18,188,819)	-26.8%	Move Springfield Bridge 0134(49) to Town Bridges ($514,162 total)
16	Roadway	51,972,218	48,779,614	42,111,213	37,334,563	37,334,563	37,334,563	(4,776,650)	-11.3%	
17	Traffic & Safety	21,515,547	20,925,379	34,568,991	33,343,610	33,343,610	33,343,610	(1,225,381)	-3.5%	
18	Park & Ride	3,807,556	2,651,588	5,580,568	5,220,233	5,220,233	5,220,233	(360,335)	-6.5%	
19	Bike & Pedestrian Facilities	10,866,048	13,040,923	17,000,970	16,789,554	16,789,554	16,789,554	(211,416)	-1.2%	
20	Transportation Alternatives	3,600,875	3,268,618	2,763,408	4,454,294	4,454,294	4,454,294	1,690,886	61.2%	
21	Multi-Modal Facilities	0	0	0	0	0	0	0		
22	Program Development Administration	22,748,320	24,117,481	24,385,131	25,084,554	25,084,554	25,084,554	699,423	2.9%	
24	Total Program Development	300,889,473	298,397,351	322,775,273	315,048,601	315,048,601	314,534,439	(7,726,672)	-2.4%	
25										
26	**AOT COVID-19**		0	1,557,438	0	0	0	(1,557,438)	-100.0%	
28	**AOT ONE-TIME**		0	11,400,000	5,000,000	9,775,000	9,925,000	(1,625,000)	-14.3%	
29										
30	**REST AREAS**	744,802	679,706	1,010,000	1,460,000	1,460,000	1,460,000	450,000	44.6%	
32	**POLICY & PLANNING**	11,086,484	11,192,221	11,551,005	11,458,898	11,458,898	11,458,898	(92,107)	-0.8%	
34	**MAINTENANCE**	87,896,279	94,013,939	99,836,436	103,519,499	103,519,499	103,519,499	3,683,063	3.7%	
36	**PUBLIC TRANSIT PROGRAM**	29,020,229	33,824,399	38,234,820	42,821,522	42,821,522	42,821,522	4,586,702	12.0%	
38	**AVIATION**	13,799,763	9,244,636	9,555,672	10,451,646	10,451,646	10,451,646	895,974	9.4%	
40	**RAIL**	29,599,051	34,935,351	31,494,448	36,380,019	36,380,019	36,380,019	4,885,571	15.5%	
42	**CENTRAL GARAGE**	20,684,524	20,112,038	20,982,875	22,202,720	22,202,720	22,202,720	1,219,845	5.8%	
44	**TRANSPORTATION BUILDINGS**	1,578,050	907,746	307,000	850,000	850,000	850,000	543,000	176.9%	
46	Total "VTrans" Programs	541,315,301	551,955,157	599,030,260	601,378,876	606,153,876	605,789,714	7,123,616	1.2%	
48	**TOWN HIGHWAY BRIDGES**	13,324,994	13,833,851	13,073,351	14,894,232	14,894,232	15,408,394	1,820,881	13.9%	Move Springfield Bridge 0134(49) to Town Bridges ($514,162 total)
50	**TH STRUCTURES**	6,333,500	6,333,500	4,650,000	12,667,000	12,667,000	12,667,000	8,017,000	172.4%	
52	**TH CLASS 2 ROADWAY PROGRAM**	7,648,750	7,648,750	3,250,000	15,297,500	15,297,500	15,297,500	12,047,500	370.7%	
54	**TH - NONFEDERAL DISASTERS**	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	0	0.0%	
56	**TH - FEDERAL DISASTERS**	180,000	180,000	180,000	180,000	180,000	180,000	0	0.0%	
58	**TH AID PROGRAM**	25,982,744	26,663,161	27,105,769	27,105,769	27,105,769	27,105,769	0	0.0%	
60	**TH CLASS 1 SUPPLEMENTAL GRANTS**	128,750	128,750	128,750	128,750	128,750	128,750	0	0.0%	
62	**TH VERMONT LOCAL ROADS**	403,714	406,307	408,965	411,689	411,689	411,689	2,724	0.7%	
64	**MUNICIPAL MITIGATION ASSISTANCE PROG**	9,082,342	3,098,000	6,055,000	6,110,000	6,110,000	6,110,000	55,000	0.9%	
66	**TH PUBLIC ASSISTANCE GRANTS**	5,059,457	4,140,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0.0%	
68	Total "Town Highway" Programs	69,294,251	63,582,319	57,251,835	79,194,940	79,194,940	79,709,102	21,943,105	38.3%	
70	**TRANSPORTATION BOARD**	271,543	282,191	184,774	186,611	186,611	186,611	1,837	1.0%	
73	**TOTAL PROGRAMS**	**610,881,095**	**615,819,667**	**656,466,869**	**680,760,427**	**685,535,427**	**685,685,427**	29,068,558	**4.4%**	
74						**4,775,000**	**4,925,000**			
75	**C.Rupe/JFO**									